

# Finance and Economic Overview and Scrutiny Committee Work Programme 2025-2026

REPORT TITLE	LEAD OFFICER	PURPOSE	ORIGINATED
24 JULY 2025			
<b>Corporate Plan 2024-27: Key Performance Indicators Report - End-Year (Q4) 2024/25</b>	<b>Lead Officer: Charles James (Policy Officer)</b>	To present the Council's performance against the Corporate Plan 2024-27 Key Performance Indicators (KPIs) for quarter 4 2024/25.	Standing item
<b>Turnpike Depot Update</b>	<b>Lead Officer: Gyles Teasdale (Head of Service – Property and ICT)</b>	To provide the Committee with an update.	Standing item
<b>Outturn report</b>	<b>Lead Officer: Richard Wyles (Deputy Chief Executive)</b>	This report provides the Governance & Audit Committee with the details of the Council's provisional outturn position for the financial year 2024/25	Annual report
<b>Local Council Tax Support Scheme Proposals 2026/27</b>	<b>Lead Officer: Claire Moses (Head of Service (Revenues, Benefits, Customer and Community)</b>	This report outlines the Council's proposed Local Council Tax Support Scheme for 2026/27 ahead of public consultation.	Annual Review and consultation
<b>Discretionary Council Tax Payment Policy 2026/27</b>	<b>Lead Officer: Claire Moses (Head of Service (Revenues, Benefits, Customer and Community)</b>	This report provides an update on Discretionary Council Tax Payment (DCTP) expenditure and reviews the scheme in advance of the 2026/27 financial year, seeking comments from this Committee regarding the scheme for public consultation.	Annual Review and consultation
<b>Discretionary Housing Payment Policy 2026/27</b>	<b>Lead Officer: Claire Moses (Head of Service (Revenues, Benefits,</b>	<b>This report provides an update on Discretionary Housing Payment (DHP)</b>	<b>Annual Review and consultation</b>

	<b>Customer and Community)</b>	expenditure and reviews the scheme in advance of the 2026/27 financial year, seeking comments from the Committee regarding the scheme for public consultation.	
<b>Update on South Kesteven Economic Development Strategy 2024/28</b>	Lead Officer: <b>Emma Whittaker (Assistant Director of Planning and Growth)</b>	To provide the Committee with the latest update.	Requested at meeting held on 17 September 2024
<b>Six monthly update on Marketplace Footfall</b>	Lead Officer: <b>Melanie Brown (Grantham Engagement Manager)</b>	To update Members on footfall of the marketplace and Grantham Town Centre.	Agreed for a 6-month update to be taken to Committee in July 2025.
<b>23 SEPTEMBER 2025</b>			
<b>Turnpike Depot Update</b>	Lead Officer: <b>Gyles Teasdale (Head of Service – Property and ICT)</b>	To provide the Committee with an update.	Standing item
<b>UKSPF 25/26 allocation</b>	Lead Officer: <b>Emma Whittaker (Assistant Director of Planning and Growth)</b>	To provide the Committee with the latest update.	Requested at meeting held on 13 May 2025
<b>Asset Management Strategy</b>	Lead Officer: <b>Gyles Teasdale (Head of Service – Property and ICT)</b>	To provide the Committee with updated Asset Management Strategy following mid-term strategy review.	
<b>Maintenance Strategy Action Plan Update</b>	Lead Officer: <b>Gyles Teasdale (Head of Service – Property and ICT)</b>	To provide the Committee with update on progress of Maintenance Strategy Action Plan following previous update on in February 2025.	Requested at February 2025 meeting.
<b>Quarter 1 Budget Monitoring Report</b>	Lead Officer: <b>Richard Wyles (Deputy Chief Executive)</b>	To present the Council's year end forecast for the financial year 2025/26 as at the end of July 2025.	Quarterly reporting
<b>St Martins Park Update (Verbal)</b>	Lead Officer: <b>Debbie Roberts</b> <b>Debbie Roberts (Head of Corporate Projects, Performance and Climate Change)</b>		

**18 NOVEMBER 2025**

<b>Turnpike Depot Update</b>	Lead Officer: <b>Gyles Teasdale (Head of Service – Property and ICT)</b>	To provide the Committee with an update.	Standing item
<b>Quarter 2 Budget Monitoring Report</b>	Lead Officer: <b>Richard Wyles (Deputy Chief Executive)</b>	To present the Council's year end forecast for the financial year 2025/26 as at the end of September 2025.	Quarterly reporting
<b>Local Council Tax Support Scheme Proposals 2026/27</b>	Lead Officer: <b>Claire Moses (Head of Service (Revenues, Benefits, Customer and Community)</b>	Outcome of consultation and recommendation to Council	Update from public consultation and FEOSC request on 24 July 2025
<b>Discretionary Council Tax Payment Policy 2026/27</b>	Lead Officer: <b>Claire Moses (Head of Service (Revenues, Benefits, Customer and Community)</b>	Outcome of consultation and recommendation to Cabinet	Update from public consultation and FEOSC request on 24 July 2025
<b>Discretionary Housing Payment Policy 2026/27</b>	Lead Officer: <b>Claire Moses (Head of Service (Revenues, Benefits, Customer and Community)</b>	Outcome of consultation and recommendation to Cabinet	Update from public consultation and FEOSC request on 24 July 2025
<b>Fair Collection and Debt Recovery Policy</b>	Lead Officer:	Review and refresh of existing policy and provide a recommendation to Cabinet	Cyclical review and refresh of policy

**Unscheduled Items**

<b>Turnpike Depot Update</b>	Lead Officer: <b>Richard Wyles (Deputy Chief Executive)</b>	To provide the Committee with an update.	Standing item
<b>Budget Monitoring Q3 Forecast</b>	Lead Officer: <b>Richard Wyles (Deputy Chief Executive)</b>	To provide the Committee with the latest update.	Standing item

## **The Committee's Remit**

The remit of the Finance and Economic Overview and Scrutiny Committee will be to work alongside Cabinet Members to assist with the development of policy and to scrutinise decisions in respect of, but not limited to:

- Budget monitoring
- Budget setting
- Business rate relief
- Business trade and licensing (Policy)
- Business transformation
- Charitable rate relief
- Council-owned property, assets, and maintenance (non-council house)
- Customer access strategy
- Data protection reporting
- Economic development
- Fees and charges
- Large-scale development projects
- Medium term financial planning and national funding proposals
- Procurement
- Review of outturn
- Town centre developments and partnerships